## Comparative costs

estimated cost ranges

	Diesel Bus	comp	are tbus	Tbus	com	pare diesel	Guided Tbus	compa	re diesel	Tram	compa	are diesel
			notes			notes			notes			notes
Initial vehicle cost	190-380k	<	d1	250-400k	>	t1	400-800k	>	t1	500-800k	>	I1
infrastructure /km	150-250k	<	d2	400k-1million	>	t2	450k-1million	>	t2	1-4million	>	12
maintenance, 20years	900k-1million	>	d3	600k-700k	<	t3	600k-700k	<	t3	700k-900k	>	13
environmental	50-100k	>	d4	0	<	t4	0	<	t4	0	<	14
lifetime fuel, 20 years	100k-130k	>	d5	15-20k	<	t5	15-20k	<	t5	18-25k	<	15
indicative totals	1.31 - 1.80 mil	lion		1.26 - 2.2 millio	on		1.82 - 3.1 millio	n		2.52 - 6.02 m	illion	
system installation	9.5 - 17.6 millio	on	sys	18.2 - 39.2 mil	lion	sys	23.2 - 47.2 mill	ion	sys2	40.0 - 131.2 r	nillion	sys2
system lifetime total	39.0 - 52.9 mil	lion		35.3 - 59.2 mil	lion		37.9 - 64.4 mil	lion		57.1 - 153.3 r	nillion	

notes
Diesel bus d1 assuming 15 year vehicle life and comparative additional vehicle replacement cost
d2 assuming upgraded road works, improved stopping facilities
d3 assuming replacement cost within 20 years, maintenance at £0.58/km 80,000km/year
d4 EU directive conformity costs, higher taxation costs, carbon credits = £1.33/tonne @ 100tonsCO2/year/diesel + £20,000 for scrubber equipment
d5 1 million miles at 7mpg at £.73/gal
Tbus t1 20 year life, no replacement cost, guided tbuses carry more passengers, as tram
t2 including overhead and feeder equipment and improved busway
t3 no replacement cost, maintenance at £0.41/km 80,000km/year
t4 no ascribable cost
t5 1 million miles at 3kw/mile at £.051/kwh
Tram I1 30 year life, no replacement cost, comparative cost reduction
12 including overhead and feeder equipment, track construction and civil engineering
l3 no replacement cost, maintenance at £0.64/km 80,000km/year inc. track maintenance
I4 no ascribable cost
I5 1 million miles at 4kw/mile at £.051/kwh

sys 28 vehicles over 28km

sys2 24 vehicles over 28km

maintenance calculations	Diesel Bus	Tbus	Tram	
San Francisco:	1.95	1.66		
Vancouver	1.01	0.78		
Seattle	1.22	0.93		
Philadelphia	1.16	0.93		
Dayton:	1.74	0.93		
average	1.416	1.046		
lifetime	1,416,000.00	1,046,000.00		
sterling	933,001	689,208		
£/km	0.579766811	0.428274071	0.64	
lifetime, 20years@80km/year	927,627	685,239	1,024,000	

source - Booz, Allen and Hamilton, Electric Trolleybus Study for the RTD and LACTC, 1991

conversions factors used -		reciprocal
km/ml	0.6214	1.609269392
C\$/£	0.445489	2.244724337
\$/£	0.658899	1.517683287